

Site Name: Ruediger Elementary Site Number: 0091

Principal: Shannon Haire

Comprehensive Needs Assessment (Title I Plan) 2025-2026

Projected Allocation		\$440,255.24
Additional Allocation for Parent Engagement Allocation (Required for Parent Engagement)		\$4,150.00
Total Funds Allocated (Base + Parent Engagement)		\$444,405.24
2025-26 Total Funds Requested (sum of allocation for Student Achievement, Parent and Family Engagement, College and Career Readiness) Note: This section will autocalculate as the budget is being completed.		\$444,405.24
Did I allocate all funds? This row should balance to "0" (Zero). *Note this section is a cross check to ensure all funds equal the total allocation of funds. (Base + Parent Engagement in "Row 4")		\$0.00
Area of Focus 1	Student Achievement	
Area of Focus 2	Parent and Family Engagement	
Area of Focus 8	College and Career Readiness	
Area of Focus 1: Student Achievement		
A. Describe how your school will use Title I, Part A funds to develop and implement a well-rounded program of instruction to meet the academic needs of all students. Include student needs assessment data to support the need. (i.e.class size reduction, additional classroom support, reading/math interventon)		
Ruediger Elementary will use Title 1 funds to purchase three <u>additional teachers</u> to lower class sizes. From among the three, we are seeking highly effective teachers to provide rigorous core intruction along with additional support to struggling students. Funding will also be used to procure <u>substitutes</u> for these teachers in the event of absences. We continue to focus on improving our reading and math achievement scores. According to the the PM2 reading assessment, 26% of third graders scored in the proficient range, 19% of fourth graders, and 36% of fifth graders. According to the the PM2 math assessment, 22% of third graders scored in the proficient range, 20% of fourth graders, and 36% of fifth graders. Ruediger will continue to implement the following programs to support reading mastery/ interventions: Magnetic Reading (replacing Ready), Leveled Literacy Interventions, Reading Mastery & Sondag Reading Intervention.		
B. Describe how your school will use Title I, Part A funds to identify students who may be at risk for academic failure (may use Early Warning Systems in Schoolwide Improvement Plans to identify at-risk students). Include student data to support the need.		
Ruediger Elementary would also like to purchase additional paraprofessionals to to assist certified teachers in providing Tier 2 reading and math interventions to K-5 students. Paraprofessionals will support teachers in classrooms during small group/ IE time while enabling reading endorsed classroom teachers to deliver Tier 3 interventions. First and second grade PM 2 STAR reading scores continue to increase: 28% of first graders scored in the proficient range or higher on STAR Early Literacy and 30% for STAR Reading; 28% of second graders scored in the proficient range on STAR Reading. First and second grade PM 2 STAR math scores continue to increase: 24% of first graders scored in the proficient range or higher; 28% of second graders scored in the proficient range.; In addition, Science remains a challenge for our students, with 50% of fifth graders scoring 3 or above on the 2024 State Science Assessment. As a result, we would also like to purchase a STEM teacher.		

C. Describe how your school will use Title I, Part A funds to provide additional educational assistance to individual students that the LEA or school determines need help in meeting Florida's challenging academic standards. Include student data to support the need.

According to the most recent ELA data from the 2024 FAST 63% of bottom quartile fourth and fifth graders demonstrated gains, and our overall gains for all students was 57%. In math, 40% of bottom quartile fourth and fifth graders demonstrated gains, and our overall gains for all students was 49%. Ruediger would like to use Title 1 money to provide an after school tutoring program for students in grades 3-5. Attendees include identified fourth and fifth grade students in the bottom 35%ile based on prior FAST reading and math scores. We also invite retained third graders with FAST data and others identified via our internal progress monitoring data.

D. Describe how your school will use Title I, Part A funds to identify and implement instruction and other strategies intended to strengthen and improve school conditions for student learning. Include student data to support the need. (whole school initiatives)

Based on the winter STAR data and 2024 FAST data cited above, Ruediger seeks to purchase intervention materials to support some Tier 2 and all Tier 3 reading and math students in grades K-5. Science also remains a challenge, with 50% of fifth graders scoring 3 or above on the 2024 State Science Assessment. As a result, we would also like to purchase the services of High Touch-High Tech and Challenger Learning to further support our fourth and fifth graders in science. In addition, we would like to purchase Acaletics (Science) to monitor student progress and utilize this data to drive intruction. We would also like to supplement the third and fourth grade educational field trips (transportation-charter bus & educational tours) to the Jacksonville Zoo and St. Augustine to provide our high needs children an opportunity to experience Florida history first hand.

E. Describe your schools strategy for implement supporting efforts to reduce the overuse of discipline practices that remove students from the classroom. This may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as identified in section 1112(c)(2). Include student data to support the need. (i.e. Professional Development, Classroom Behavior Specialist, Teacher Resource, postage for communcation, etc.)

This year, discipline issues have been minimal. We have had a total of 51 office referrals (off campus/bus referrals not included) generated by 30 students, which is approximately 9% of students. There was a total of 4 SESIR incidents. As a result, Ruediger would like to maintain our low referral rate by purchasing additional PBIS books, SEL materials and supplies. These materials will be utilized by our guidance counselor, administration and classroom behavior specialist to support students and families as needed. The following items will be purchased: SEL and zones of regulations childrens books.

F. List by number the detailed activities that will be implemented to address this Area of Focus 1 (Numbering the activities will be essential to connect each activity to a budget line).

1. Classroom Teacher, 2. Classroom Teacher Retirement, 3. Classroom Teacher Social Security, 4. Classroom Teacher Medicare 5. Classroom teacher Health and Life Insurance 6. Educational Field Trips 7. Para Professional salary and benefits 8. High Touch High Tech 9. Reading Mastery, Acaletics Science 10. Field Trip- Jacksville Zoo, St. Augustine 11. Math Competion Registration

Budget for AOF 1

Function Code	Object Code	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	School Level	Program
5100	1200	AO1	1	Classroom Teachers Supplemental highly qualified classroom teacher salaries to provide core instruction	3	\$151,877.06	School Level	Title I, Part A
5100	2100	AO1	2	Retirement for classroom teachers		\$21,406.83	School Level	Title I, Part A
5100	2200	AO1	3	Social Security for classroom teachers		\$9,459.89	School Level	Title I, Part A
5100	2210	AO1	4	Medicare classroom teachers		\$2,212.39	School Level	Title I, Part A
5100	2310	AO1	5	Life Insurance for classroom teachers		\$259.20	School Level	Title I, Part A
5100	2320	AO1	6	Health Insurance for classroom teachers		\$21,000.00	School Level	Title I, Part A
5100	2400	AO1	7	Workers Comp for classroom teachers		\$1,296.92	School Level	Title I, Part A
5100	7560	AO1	8	Substitute salaries for classroom teaches		\$3,375.00	School Level	Title I, Part A
5100	2200	AO1	9	Social Security for Substitutes for classroom teachers		\$209.25	School Level	Title I, Part A
5100	2210	AO1	10	Medicare for Substitutes for classroom teachers		\$48.94	School Level	Title I, Part A
5100	7510	AO1	11	Salary Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$770.62	School Level	Title I, Part A
5100	2100	AO1	12	Retirement Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$108.62	School Level	Title I, Part A
5100	2200	AO1	13	Social Security Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$48.00	School Level	Title I, Part A
5100	2210	AO1	14	Medicare Other Personnel Services, Hourly Teachers to support instruction / tutoring		\$11.23	School Level	Title I, Part A

6300	1300	AO1	15	Other Certified Instructional Personnel, Resources Teachers / Academic Coaches Salaries	1	\$57,177.78	School Level	Title I, Part A
6300	2100	AO1	16	Retirement for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$8,059.11	School Level	Title I, Part A
6300	2200	AO1	17	Social Security for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$3,561.40	School Level	Title I, Part A
6300	2210	AO1	18	Medicare for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$832.91	School Level	Title I, Part A
6300	2310	AO1	19	Life Insurance for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$86.40	School Level	Title I, Part A
6300	2320	AO1	20	Health Insurance for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$7,000.00	School Level	Title I, Part A
6300	2400	AO1	21	Workers Comp for Other Certified Instructional Personnel, Resources Teachers / Academic Coaches		\$488.26	School Level	Title I, Part A
6300	7510	AO1	22	Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches Salaries		\$0.00	School Level	Title I, Part A
6300	2100	AO1	23	Retirement for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
6300	2200	AO1	24	Social Security for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
6300	2210	AO1	25	Medicare for Other Certified Instructional Personnel, Hourly Resources Teachers / Academic Coaches		\$0.00	School Level	Title I, Part A
5100	1500	AO1	26	Instructional ParaProfessional Salaries. These specialist are supplemental to the schoolwide program for the regular school year	3.42857143	\$76,432.59	School Level	Title I, Part A
5100	2100	AO1	27	Retirement for Instructional ParaProfessionals		\$10,773.05	School Level	Title I, Part A
5100	2200	AO1	28	Social Security for Instructional ParaProfessionals		\$4,760.72	School Level	Title I, Part A
5100	2210	AO1	29	Medicare for Instructional ParaProfessionals		\$1,113.39	School Level	Title I, Part A
5100	2310	AO1	30	Life Insurance for Instructional ParaProfessionals		\$259.20	School Level	Title I, Part A
5100	2320	AO1	31	Health Insurance for Instructional ParaProfessionals		\$28,000.00	School Level	Title I, Part A
5100	2400	AO1	32	Workers Comp for Instructional ParaProfessionals		\$652.68	School Level	Title I, Part A
5100	1600	AO1	37	Behavior Specialist Salaries. These specialist are supplemental to the schoolwide program for the regular school year	0	\$0.00	School Level	Title I, Part A

5100	2100	AO1	38	Retirement for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2200	AO1	39	Social Security for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2210	AO1	40	Medicare for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2310	AO1	41	Life Insurance for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2310	AO1	42	Health Insurance for Behavior Specialist		\$0.00	School Level	Title I, Part A
5100	2400	AO1	43	Workers Comp for Behavior Specialist		\$0.00	School Level	Title I, Part A
6400	1200	AO1	44	Teacher Stipends for ongoing Professional Development on student data analysis for school improvement		\$0.00	School Level	Title I, Part A
6400	2100	AO1	45	Retirement for teacher stipends		\$0.00	School Level	Title I, Part A
6400	2200	AO1	46	Social Security for teacher stipends		\$0.00	School Level	Title I, Part A
6400	2210	AO1	47	Medicare for teacher stipends		\$0.00	School Level	Title I, Part A
6400	3110	A01	48	Contracted Services for Professional Development			School Level	Title I, Part A
6400	3320	A01	49	Travel out of county for Professional Development			School Level	Title I, Part A
6400	7300	A01	50	Registration Fees for Professional Development			School Level	Title I, Part A
5100	3110	AO1	51	High Touch High Tech & Challenger Learning		\$5,500.00	School Level	Title I, Part A
5100	3120	A01	52	Contracted Services over \$25,000			School Level	Title I, Part A
5100	3690	A01	53	Acaletics Science		\$2,608.65	School Level	Title I, Part A
5100	3900	A01	54	Other purchased service-Printing, binding, etc			School Level	Title I, Part A
5100	5100	A01	55	Reading Mastery, Phonics for Reading,Magnetic Reading Lakeshore, Sondays,Classroom Manipulatives, Flash Cards,		\$2,159.05	School Level	Title I, Part A
5100	5190	A01	56	Tech Supplies and Materials			School Level	Title I, Part A
5100	5300	A01	57	Periodicals			School Level	Title I, Part A

5100	6440	A01	58	Non-Capitalized Equipment-Computers, tablets, laptops, printers			School Level	Title I, Part A
5100	7300	A01	59	Registration fees -Academic Competition		\$543.04	School Level	Title I, Part A
7800	3600	A01	60	St. Augustine Trip 4th Grade & Jacksonville Zoo 3rd Grade		\$7,845.44	School Level	Title I, Part A
7800	3900	A01	61	Transportation LCS Buses		\$10,317.60	School Level	Title I, Part A
							School Level	Title I, Part A
School Total						\$440,255.24		Title I, Part A

Area of Focus 2: Parent and Family Engagement Plan (PFEP)

A. Provide a description of your school will address Parent and Family Engagement.

We will host a series of events that enable children and their families to come together to enjoy hands-on experiences. Activities will be centered around literacy, science, math and college/career. We will collaborate with families in the development of activities designed to train parents to support their children's academic achievement. Ruediger will communicate with parents in a variety of ways to get them involved. Research shows that the impact on student achievement related to this activity would be positive and strong, leading to gains in all content areas as well as changes in attitudes toward learning. Our parent involvement activities allow us to build connections, and we hope to increase of parent/family participation.

B. Describe the activities that will be implemented to address Parent and Family Engagement. List by number the detailed activities that will be implemented to address this Area of Focus (Numbering the activities will be essential to connect each activity to a budget line).

*Open House & Title 1 Information/ Right to Know meeting to welcome students and families and inform them about what it means to be a Title 1 school. Parents will receive light refreshments/ meal after attending and participating in this event. *School-wide Literacy Night – School-wide reading event encouraging parents and children to read together; meal served; great contributor to positive school climate. Parents will receive light refreshments/ meal after attending and participating in this event. *STEM & College Night – School-wide math/science/college bound event enabling parents and children to experience highly engaging math and science activities while learning about what our local colleges and universities have to offer. Also contributes greatly to school climate. Parents will receive refreshments/ meal after attending and participating in this event. *Open House/State Assessment Information/ Curriculum Night- Parents will become familiar with state assessments/ progress monitoring expectations. They will also learn about strategies to help prepare their child to be successful on these assessments. Parents will receive light refreshments/ meal after attending and participating in this event. *Monthly RES Newsletters – Purchase teal copy paper for monthly Ruediger Roadrunner Express newsletters.

Budget for AOF 2

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	School Level	Program
6150	1600	AOF 2	1	Salary for Parent Liaison	0	\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	2	Retirement for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	3	Social Security for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2210	AOF2	4	Medicare for Parent Liaison		\$0.00		
6150	2300	AOF 2	5	Life Insurance for Parent Liaison		\$0.00	School Level	Title I, Part A
6150	2320	AOF2	6	Health Insurance for Parent Liaison		\$0.00		
6150	2400	AOF 2	7	Workers Comp for Parent Liason		\$0.00	School Level	Title I, Part A
6150	1600	AOF 2	8	Salary Program Specialist	0	\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	9	Retirement for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	10	Social Security for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2210	AOF 2	11	Medicare for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2300	AOF 2	12	Life Insurance for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2320	AOF 2	13	Health Insurance for Program Specialist		\$0.00	School Level	Title I, Part A
6150	2400	AOF 2	14	Workers Comp for Program Specialist		\$0.00	School Level	Title I, Part A
6150	1600	AOF 2	15	Salary Other Personnel Services, Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A
6150	2100	AOF 2	16	Retirement Other Personnel Services, Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A
6150	2200	AOF 2	17	Social Security Hourly Parent Liaison to support Parent and Family Engagement		\$0.00	School Level	Title I, Part A

[illegible]

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	School Level	Program
7800	3600	AOF 8	1	Transportation Rental Charter Buses			School Level	Title I, Part A
7800	3900	AOF 8	2	Transportation LCS Buses			School Level	Title I, Part A
5100	5100	AOF 8	3	Supplies and Materials			School Level	Title I, Part A
5100	7300	AOF 8	4	Registration Fees			School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
							School Level	Title I, Part A
School Total						\$0.00		Title I, Part A